



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

VALLE DE CHALCO 2122

| CLAVE | PROGRAMA | PART. | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----------|--------------------|-------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| A00231000 | 010301010101110101 | 1000 | 459,193.12 | 459,193.12 | 1,160,809.99 | 468,193.12 | 817,634.68 | 468,193.12 | 468,193.12 | 468,193.12 | 468,193.12 | 468,193.12 | 817,634.68 | 2,016,159.43 | 8,539,783.74 |
| A00231000 | 010301010101110101 | 1100 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 626,996.98 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 626,996.98 | 551,331.32 | 4,967,307.16 |
| A00231000 | 010301010101110101 | 1130 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 626,996.98 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 626,996.98 | 551,331.32 | 4,967,307.16 |
| A00231000 | 010301010101110101 | 1131 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 626,996.98 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 351,331.32 | 626,996.98 | 551,331.32 | 4,967,307.16 |
| A00231000 | 010301010101110101 | 1300 | 38,140.10 | 38,140.10 | 730,756.97 | 38,140.10 | 57,210.15 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 57,210.15 | 1,346,416.41 | 2,496,714.48 |
| A00231000 | 010301010101110101 | 1320 | 0.00 | 0.00 | 692,616.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,308,276.31 | 2,000,893.18 |
| A00231000 | 010301010101110101 | 1321 | 0.00 | 0.00 | 76,957.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,957.43 | 153,914.86 |
| A00231000 | 010301010101110101 | 1322 | 0.00 | 0.00 | 615,659.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,231,318.88 | 1,846,978.32 |
| A00231000 | 010301010101110101 | 1340 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 57,210.15 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 57,210.15 | 38,140.10 | 495,821.30 |
| A00231000 | 010301010101110101 | 1345 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 57,210.15 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 38,140.10 | 57,210.15 | 38,140.10 | 495,821.30 |
| A00231000 | 010301010101110101 | 1400 | 69,721.70 | 69,721.70 | 69,721.70 | 69,721.70 | 124,427.55 | 69,721.70 | 69,721.70 | 69,721.70 | 69,721.70 | 69,721.70 | 124,427.55 | 109,411.70 | 985,762.10 |
| A00231000 | 010301010101110101 | 1410 | 69,721.70 | 69,721.70 | 69,721.70 | 69,721.70 | 124,427.55 | 69,721.70 | 69,721.70 | 69,721.70 | 69,721.70 | 69,721.70 | 124,427.55 | 109,411.70 | 985,762.10 |
| A00231000 | 010301010101110101 | 1412 | 34,079.14 | 34,079.14 | 34,079.14 | 34,079.14 | 60,818.71 | 34,079.14 | 34,079.14 | 34,079.14 | 34,079.14 | 34,079.14 | 60,818.71 | 53,479.14 | 481,828.82 |
| A00231000 | 010301010101110101 | 1413 | 26,068.78 | 26,068.78 | 26,068.78 | 26,068.78 | 46,523.18 | 26,068.78 | 26,068.78 | 26,068.78 | 26,068.78 | 26,068.78 | 46,523.18 | 40,908.78 | 368,574.16 |
| A00231000 | 010301010101110101 | 1414 | 6,499.63 | 6,499.63 | 6,499.63 | 6,499.63 | 11,599.44 | 6,499.63 | 6,499.63 | 6,499.63 | 6,499.63 | 6,499.63 | 11,599.44 | 10,199.63 | 91,895.18 |
| A00231000 | 010301010101110101 | 1415 | 3,074.15 | 3,074.15 | 3,074.15 | 3,074.15 | 5,486.22 | 3,074.15 | 3,074.15 | 3,074.15 | 3,074.15 | 3,074.15 | 5,486.22 | 4,824.15 | 43,463.94 |
| A00231000 | 010301010101110101 | 1700 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 90,000.00 |
| A00231000 | 010301010101110101 | 1710 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 90,000.00 |
| A00231000 | 010301010101110101 | 1712 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 90,000.00 |
| A00231000 | 010301010101110101 | 2000 | 12,000.00 | 94,300.00 | 50,650.00 | 66,900.00 | 45,400.00 | 39,900.00 | 42,900.00 | 55,400.00 | 39,900.00 | 39,900.00 | 65,400.00 | 39,900.00 | 592,550.00 |
| A00231000 | 010301010101110101 | 2100 | 0.00 | 41,600.00 | 17,800.00 | 17,800.00 | 20,300.00 | 17,800.00 | 17,800.00 | 20,300.00 | 17,800.00 | 17,800.00 | 20,300.00 | 17,800.00 | 227,100.00 |
| A00231000 | 010301010101110101 | 2110 | 0.00 | 17,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 107,000.00 |
| A00231000 | 010301010101110101 | 2111 | 0.00 | 17,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 107,000.00 |
| A00231000 | 010301010101110101 | 2140 | 0.00 | 20,100.00 | 8,800.00 | 8,800.00 | 11,300.00 | 8,800.00 | 8,800.00 | 11,300.00 | 8,800.00 | 8,800.00 | 11,300.00 | 8,800.00 | 115,600.00 |
| A00231000 | 010301010101110101 | 2141 | 0.00 | 20,100.00 | 8,800.00 | 8,800.00 | 11,300.00 | 8,800.00 | 8,800.00 | 11,300.00 | 8,800.00 | 8,800.00 | 11,300.00 | 8,800.00 | 115,600.00 |
| A00231000 | 010301010101110101 | 2180 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| A00231000 | 010301010101110101 | 2181 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| A00231000 | 010301010101110101 | 2200 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 17,000.00 | 7,000.00 | 90,000.00 |
| A00231000 | 010301010101110101 | 2210 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 17,000.00 | 7,000.00 | 90,000.00 |
| A00231000 | 010301010101110101 | 2211 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 17,000.00 | 7,000.00 | 90,000.00 |
| A00231000 | 010301010101110101 | 2400 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| A00231000 | 010301010101110101 | 2480 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| A00231000 | 010301010101110101 | 2481 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| A00231000 | 010301010101110101 | 2490 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| A00231000 | 010301010101110101 | 2491 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| A00231000 | 010301010101110101 | 2492 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| A00231000 | 010301010101110101 | 2600 | 3,000.00 | 27,200.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 181,200.00 |
| A00231000 | 010301010101110101 | 2610 | 3,000.00 | 27,200.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 181,200.00 |
| A00231000 | 010301010101110101 | 2611 | 3,000.00 | 27,200.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 15,100.00 | 181,200.00 |
| A00231000 | 010301010101110101 | 2700 | 0.00 | 0.00 | 8,750.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,750.00 |
| A00231000 | 010301010101110101 | 2710 | 0.00 | 0.00 | 8,750.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.00 |
| A00231000 | 010301010101110101 | 2711 | 0.00 | 0.00 | 8,750.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.00 |
| A00231000 | 010301010101110101 | 2720 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| A00231000 | 010301010101110101 | 2721 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| A00231000 | 010301010101110101 | 2900 | 3,000.00 | 4,500.00 | 3,000.00 | 13,000.00 | 3,000.00 | 0.00 | 3,000.00 | 13,000.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 55,500.00 |
| A00231000 | 010301010101110101 | 2920 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| A00231000 | 010301010101110101 | 2921 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |